Employment Security Department Update

Milestones Met for Operation 100% by 7/31!





Claims to resolve = 0

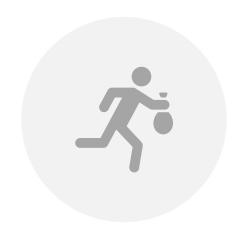
Average Weeks Waiting = 4.1

The Operation 100% Cohort

- Need resolution by ESD on a claim issue
- Filed between 3/8 6/18
- Not paid yet
- Started out on 6/18 with 81,508 claims/people

From Crisis to Consistency







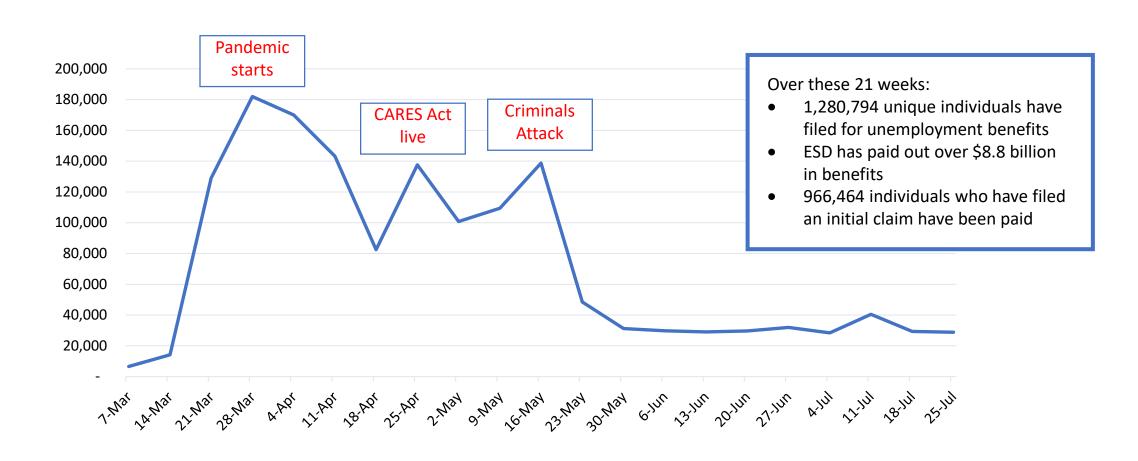
OPERATION 100%

IMPOSTER FRAUD

OVERALL PRODUCT AND CUSTOMER EXPERIENCE

Three Waves

<u>Statewide Initial Regular Claims – Weekly Totals for the Past 21 Weeks</u>





OPERATION 100%



Average weeks waiting (claims w/issues)

Standard: 3 weeks

Current: 6.4 weeks

Goal by July 31: 4 weeks

Unpaid individuals

Baseline set 6/15: **81,508**

As of June 24, 2020		
Weeks	Individuals	
Waiting		
1	4,568	
2	4,010	
3	3,338	
4	4,346	
5	7,330	
6	17,250	
7	6,767	
8	6,527	
9	6,547	
10	4,561	
11	4,130	
12	1,921	
13	342	
14	24	
15	18	
Total	71,679	

New Data Dashboard

- Updated weekly
- Consistent and comprehensive
- Live on site 8/3

Benefits data dashboard

Welcome to the unemployment benefits data dashboard. This dashboard tracks benefits data since the COVID-19 started, including information about payments, the claimant population, status of claims processing and more. This should help you stay up to speed on our status, progress and performance of claims processing as the COVID-19 crists continued.

The Operation 100% data will be included in this dashboard until mid-August for those following the progress of this initiative.

\$2,705,400,992
State unemployment insurance

\$5,126,269,074
Federal Pandemic Unemployment Compensation

\$684,260,086
Pandemic Unemployment Assistance

\$136,376,676
Pandemic Emergency Unemployment Compensation

\$4,721,077
Extended Benefits

FPUC, PUA, PEUC, and EB are federal unemployment programs made available through the federal CARES Act.

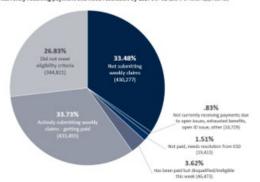
\$8.66 Billion pulit (March 8, 2020 pay 25,2020); \$2,705,400,992 UI | \$5,126,269,074 PPUC | \$684,260,086 | PUA \$136,376,676 PCUC | \$4,721,077 EB

Claimants

Includes those who have applied for unemployment benefits March 8 - July 25, 2020.

Total number of individuals who have applied for benefits: 1,285,178

Total number of individuals who have filed an initial claim and have been paid: 966.464 (75.2% of total applicants)
Total claimants not currently receiving payment and need resolution by ESD: 30.152 (2.3% of total applicants)



For more information on the claimant categories in the chart, please see the glossary at the bottom of the page.

22.3% Not submidding usersy claims [320,277] [22.75% Actively submiding users) claims - getting paid [322,255] [25,25% Did not merc veligibility critaria [321,275] [23.75% Nat been paid but disqualified investigation of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of several (44.475) [1.57% Not peak needs (secondary to the content of secondary to th

Operation 100%

Operation 100%	Baseline as of 6/18	Current as of 7/31
Individuals not paid, applied between 3/8 - 6/18 and need ESD to take next step	81,508	0*
Average time to resolve claims w/ issues	as of 7/31	
Goal for Operation 100% was 4 weeks by 7/31 Outside of crisis or peak period, the standard time to process claims with issues is 3 weeks.		4 weeks

Individuals not paid and applied between \$18 and \$192 and need \$50 to take new chapt \$1 (numerical of \$191) \$1,500 (baseline as of \$100) \$1.500 (baseline as of \$

70.99%

Paid within 1 week

Between March 8 and July 25, 2020

Paid within a week includes all claimants paid, and from the time they submit their first weekly claim

Average days waiting for first payment (our troose pass after submitting their first weekly claim) 11.8 Days

70,00% Reid within I week" (between Narch II-july 25, 2000) "Reid within a week includes all claims no paid, and from the time they submit their flox weekly daim | Average days wisting for those paid after

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\$8.66 Billion

Total paid

For payments made since March 8, 2020 – July 25, 2020 \$2,705,400,992

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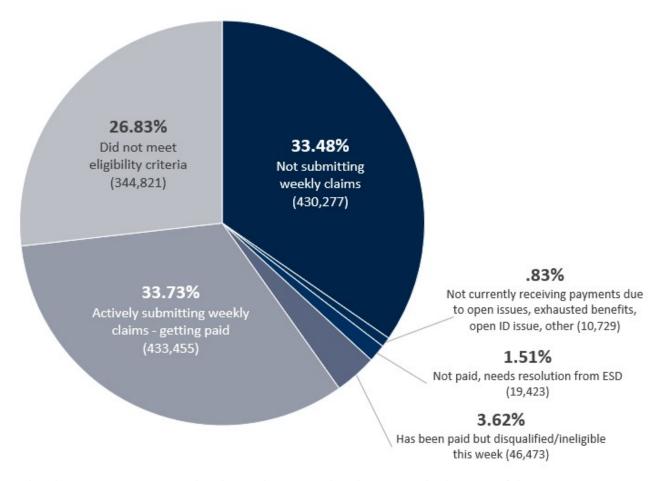
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33.48% Not submitting weekly claims (430,277) | 33.73% Actively submitting weekly claims - getting paid (433,455) | 26,83% Did not meet eligibility criteria (344,821) | 3.62% Has been paid but disqualified/ineligible this week (46,473) | 1.51% Not paid, needs resolution from ESD (19,423) | .83% Not currently receiving payments due to open issues, exhausted benefits, open ID issue, other (10,729)

Operation 100%

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Average time to resolve claims w/ issues as of 7/31

Goal for Operation 100% was 4 weeks by 7/31

Outside of crisis or peak period, the standard time to process claims with issues is 3 weeks.

4 weeks

Individuals not paid and applied between 3/8 and 6/18 and need ESD to take next step: 0* (current as of 7/31) | 81,508 (baseline as of 6/18) | *Excludes claims that are confirmed to be fraudulent. Average time to resolve claims w/issues as of 7/31: 4 weeks

70.99% Paid within 1 week

Between March 8 and July 25, 2020

Paid within a week includes all claimants paid, and from the time they submit their first weekly claim

Average days waiting for first payment (for those paid after submitting their first weekly claim)

11.8 Days

70.99% Paid within 1 week* (between March 8 - July 25, 2020) *Paid within a week includes all claimants paid, and from the time they submit their first weekly claim | Average days waiting (for those paid after submitting their first weekly claim) - 11.8 Days

Initial claims

The number of claims filed is higher than the number of people who have filed claims. Federal guidelines require a separate application for each unemployment program, so a person who applies for more than one program files more than one claim.

State unemployment insurance	PUA	PEUC	Extended benefits
1,386,900	518,401	410,920	6,098

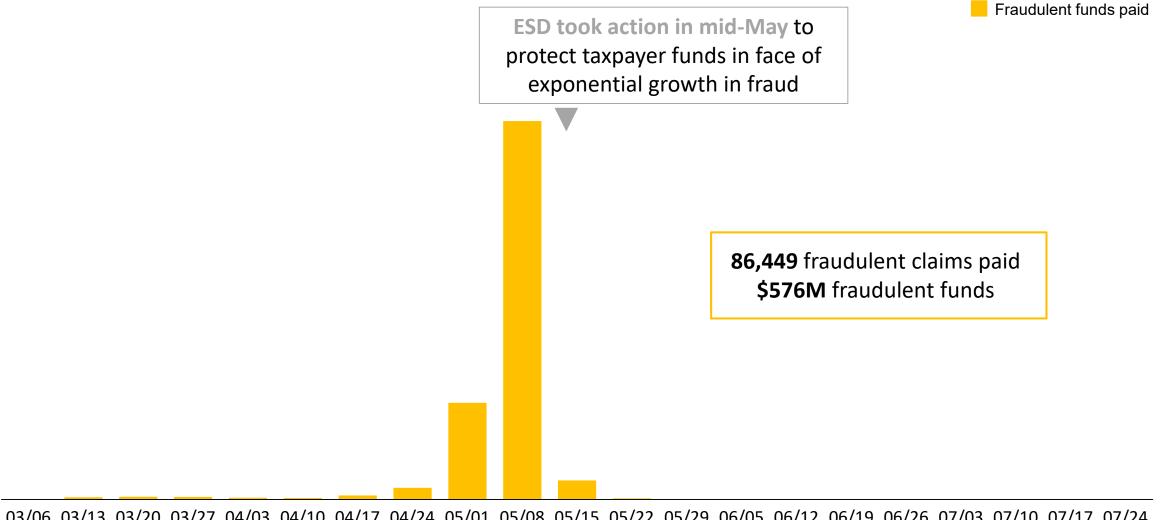
Initial claims submitted for the week of July 19 – 25, 2020 (UI, PUA, PEUC and EB)

07/19/20	07/20/20	07/21/20	07/22/20	07/23/20	07/24/20	07/25/20
4,359	6,063	5,627	6,000	6,027	5,647	3,197



IMPOSTER FRAUD

Fraudulent Claims and Funds Confirmed* Stolen



03/06 03/13 03/20 03/27 04/03 04/10 04/17 04/24 05/01 05/08 05/15 05/22 05/29 06/05 06/12 06/19 06/26 07/03 07/10 07/17 07/24

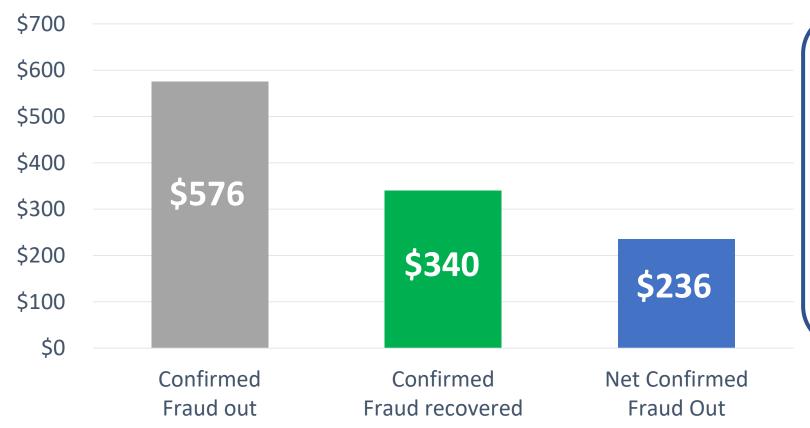
Week claim was filed

Fraudulent Funds Recovered

\$340 Million

Net Fraud Funds Out Minimized

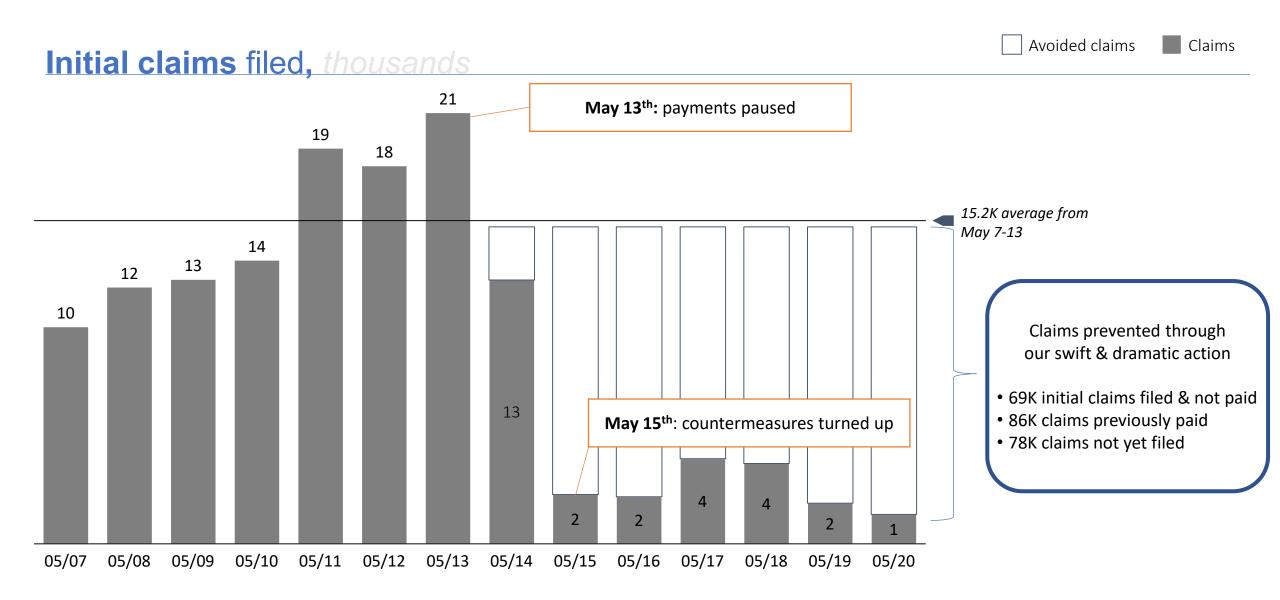
Net Fraud \$s Out (in *Millions*)



Note:

- Most weeks, we distributed approx.
 \$500M in benefits
- We don't yet know the breakdown of federal/state for the fraud funds out
- However, for paid claims thus far, 1/3 has been state & 2/3 federal funding

Fraudulent Claims and Funds Prevented



Fraudulent Funds Prevented

At a Minimum

~\$200M

- Assumes 1 week prevented
- Includes
 - o Confirmed¹ fraud filed & unpaid
 - Confirmed fraud filed & paid an initial amount

Most Likely

~\$1.5B

- Assumes 5.1 weeks prevented (average # of backdated weeks)
- Includes
 - Confirmed fraud that was filed and unpaid
 - Confirmed fraud that was filed and paid an initial amount
 - Calculated fraud that was unfiled²

Possible

~\$4.0B

- Assumes 13.9 weeks prevented (average # of backdated weeks + remainder of the 26 weeks)
- Includes
 - Confirmed fraud that was filed and unpaid
 - Confirmed fraud that was filed and paid an initial amount
 - Calculated fraud that was unfiled²

Defined per agency definition of confirmed fraud

Don't Mess With Washington!

The Next Section will be the Full List of States That are still paying the Unemployment runus and also States that have Stoped Paying (States to stay away from (could get you Tracked & arrested) "States to stay away from (could **PANDEMIC/UNEMPLOYMENT TUTORIAL** get you Tracked & arrested)" Section B Join Us here--]]>>> https BELOW IS THE LIST OF STATES WHO ARE STILL PAYING FOR THE UNEMPLOYMENT BENEFITS: 1 • Alabama General unemployment portal: https://www.labor.alabama.gov/ Direct PUA Portal: N/A 29 Wyoming Minimum Pay = \$45/week General unemployment portal: https://wyui.wyo.gov/ Maximum Pay = \$275/week Still paying? Yes Direct PUA Portal: N/A 2 · Alaska Minimum Pay = \$36/week Maximum Pay = \$508/week Still paying? Yes STATES WHICH APPLICATION CAN GET YOU TRACKED AND IN TROUBLE 1 • Washington "States which Massachusetts application can get you • WHICH STATES HAVE STOPPED PAYING THE PANDEMIC UNEMPLOYMENT ASSISTANCE (PUA) 1 • Illinois tracked and in trouble 2• Kansas 3. Nevada 1) Washington..." 4. New Hampshire 5. Ohio 6. West Virginia 7 Wisconsin i will be posting some free ssn info on the channel momentarily, so kindly follow the channel for more Updates: Join Us here--]]>>> https

But we can't and won't be complacent. We assume they'll come back w/a vengeance

Fighting Fraud Consistently

- More controls on the front end to block bad traffic coming in
- Fraud analysis between claim made and claim paid
- More secondary identity verification
- Sophisticated data analytics
- Ongoing agility to evolve and change the filters and flags

The criminals will never stop trying – we just need to stay ahead of them



OVERALL PRODUCT AND CUSTOMER EXPERIENCE

Overall Product and Customer Experience



More compassionate compliance



Communications clarity



More accessible customer service

Reduced backlog
Improved phone service
Increased staff volume
Language access improvements



Technology improvements/upgrades



Fourth wave preparations

Employment services Another UI demand spike

Unemployment Insurance Advisory Committee

Goals

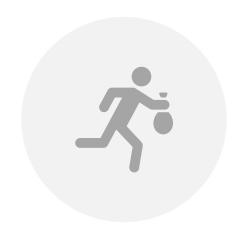
- Recommendations to improve the unemployment benefits and tax system
- Suggestions to enhance the solvency and stability of the unemployment trust fund
- Consider and provide comment on ESD UI rulemaking
- Consider and provide recommendations to improve ESD and its system partners' ability to prepare for, respond to and recover from major economic shifts

Committee Members

Julia Gorton	Sybill Hyppolite	Kevin Perkey
Hospitality Association	Washington State Labor Council (WSLC)	Washington Workforce Association
Tammie Hetrick	Cindy Richardson	Daniel Zeitlin
Washington Food Industry Association	UNITE/HERE Local 8	Employment Security Department
(WFIA)	Josh Swanson	Suzan LeVine
Jerry Vanderwood	Operating Engineers 302	Employment Security Department
Association of General Contractors (AGC)	Brenda Wiest	
Robert Battles	Teamsters 117	
Association Of Washington Business, (AWB)		

From Crisis to Consistency







OPERATION 100%

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Thank you

Suzi LeVine, Commissioner